

4.1 Phase 1 Workplan											
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by month						RESPONSIBLE PARTY	PLANNED BUDGET		
		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6		Funding Source	Budget Description	Amount
Output 1: Improved capabilities of SMEs to contribute to achieving the SDGs	1.1 Develop targeted trainings for SMEs on SDGs as a tool for business strategy and innovation (UNDP certified SDGs trainers involved)			4,225	4,225			UNDP	UNDP Seed funding 11888/30084	Project Coordinator	2,450.00
							SDGs trainers			12,000.00	
	1.2 Pilot series of trainings for SMEs on SDGs as a tool for business strategy and innovation (UNDP certified SDGs trainers involved)					3,000	3,000			Trainings	13,750.00
	1.3 Pilot responsive support mechanism for MSMEs on integrating SDGs to their business models and practices						9,000				
	1.4 Prepare case-based handbook on the SDG entrepreneurship						4,750				
	Sub-Total for Output 1										
Output 2: Improved access to finance	2.1 Map the impact investment ecosystem in Ukraine				25,000	6,225	1,225	UNDP & IICPSD	UNDP Seed funding 11888/30084	Project Coordinator	2,450.00
							Services of IICPSD			30,000.00	
	2.2 Design (8,000 UAH), translate (12,000 UAH), Print report (31,500 UAH)					2,500				Translation, design, printing	2,500.00
	2.3 Conduct Forum "SDGs for MSMEs" to present impact investment ecosystem mapping						18,250			Forum "SDGs for MSMEs"	18,250.00
	Sub-Total for Output 2										<b>53,200.00</b>
Output 3:	3.1 Support integration of SDGs in the operations of pilot Ukrainian startups: "VUIKO" and "Digital Women 2020"							UNDP	UNDP Seed funding	Project Coordinator	2,450.00
				1,225							

Improved partnerships and access to market	3.2 Map value chains with high potential for SDG transformation and entry points for SMEs								11888/30084			
	3.3 Conduct webinar on SDGs as a tool for business strategy and innovation for BMOs						1,225					
	Sub-Total for Output 3										<b>2,450.00</b>	
Output 4: Improved enabling environment for SDG-driven MSMEs	4.1 Develop SDGs-compliant check list as part of the Impact investment platform				5,000				UNDP & IICPSD	UNDP Seed Funding 11888/30084	Services of IICPSD	5,000.00
	4.2 Design and share communication assets and stories to reframe the SDGs as a tool for business strategy and innovation				1,225	1,225					Project Coordinator	2,450.00
	Sub-Total for Output 4											
Output 5: Support for 2 HackCorona IT competition winners	5.1. Mentoring support for 2 HackCorona IT competition winners: "VUIKO" and "Digital Women 2020"			2,450	2,450	2,450	2,450		UNDP	UNDP Seed Funding 11888/30084	Project Mentor	9,800.00
	5.2. Support for the development, testing and launching of the minimum viable products (MVP) for "VUIKO" initiative			6,500		13,000	6,500				Team of 3 National Consultants	26,000.00
	5.3. Support for the development, testing and launching of the minimum viable products (MVP) for "Digital Women 2020" initiative			4,625	4,625	4,625	4,625				Team of 2 National Consultants	18,500.00
	Sub-Total for Output 5											<b>54,300.00</b>
	Miscellaneous expenses											<b>1,492.59</b>
	<b>SUB-TOTAL</b>											<b>147,092.59</b>
	F&A fee (GMS - Project Management)											<b>7,407.41</b>
<b>TOTAL</b>												<b>154,500.00</b>